

State of Nebraska
Agency Operations / State Aid / Construction Summary by Fund Type
As of 108th Legislature, 2023 Session

Ag#	Agency Name	Fund Type	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
003	Legislative Council										
	Agency Operations										
		General	24,042,798	2,456,635	10.22%	26,499,433	1,303,592	4.92%	27,803,025	3,760,227	15.64%
		Cash	240,832	41,106	17.07%	281,938	3,496	1.24%	285,434	44,602	18.52%
		Federal	39,270	0	0.00%	39,270	0	0.00%	39,270	0	0.00%
	Agency Operations Total		24,322,900	2,497,741	10.27%	26,820,641	1,307,088	4.87%	28,127,729	3,804,829	15.64%
005	Supreme Court										
	Agency Operations										
		General	204,627,073	15,035,788	7.35%	219,662,861	13,059,803	5.95%	232,722,664	28,095,591	13.73%
		Cash	16,326,973	456,042	2.79%	16,783,015	145,703	0.87%	16,928,718	601,745	3.69%
		Federal	788,512	147,526	18.71%	936,038	13,770	1.47%	949,808	161,296	20.46%
	Agency Operations Total		221,742,558	15,639,356	7.05%	237,381,914	13,219,276	5.57%	250,601,190	28,858,632	13.01%
	State Aid										
		Cash	770,000	0	0.00%	770,000	0	0.00%	770,000	0	0.00%
	State Aid Total		770,000	0	0.00%	770,000	0	0.00%	770,000	0	0.00%
007	Governor										
	Agency Operations										
		General	2,310,976	(99,047)	-4.29%	2,211,929	0	0.00%	2,211,929	-99,047	-4.29%
	Agency Operations Total		2,310,976	(99,047)	-4.29%	2,211,929	0	0.00%	2,211,929	-99,047	-4.29%
008	Lt. Governor										
	Agency Operations										
		General	155,515	3,235	2.08%	158,750	2,088	1.32%	160,838	5,323	3.42%
	Agency Operations Total		155,515	3,235	2.08%	158,750	2,088	1.32%	160,838	5,323	3.42%
009	Secretary of State										
	Agency Operations										
		General	2,204,871	1,438,628	65.25%	3,643,499	-493,852	-13.55%	3,149,647	944,776	42.85%
		Cash	8,013,184	2,579,254	32.19%	10,592,438	-2,266,596	-21.40%	8,325,842	312,658	3.90%
		Federal	1,239,818	0	0.00%	1,239,818	0	0.00%	1,239,818	0	0.00%

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013	State Aid	General	1,306,984,084	(4,373,942)	-0.33%	1,302,610,142	-85,328,235	-6.55%	1,217,281,907	-89,702,177	-6.86%
		Cash	11,899,227	335,210,300	2,817.08%	347,109,527	457,554	0.13%	347,567,081	335,667,854	2,820.92%
		Federal	414,413,132	(78,980,938)	-19.06%	335,432,194	0	0.00%	335,432,194	-78,980,938	-19.06%
	State Aid Total		1,733,296,443	251,855,420	14.53%	1,985,151,863	-84,870,681	-4.28%	1,900,281,182	166,984,739	9.63%
014	Public Service Commission Agency Operations	General	2,501,229	96,805	3.87%	2,598,034	82,758	3.19%	2,680,792	179,563	7.18%
		Cash	19,254,787	905,644	4.70%	20,160,431	371,004	1.84%	20,531,435	1,276,648	6.63%
		Federal	3,742,497	(677,042)	-18.09%	3,065,455	-33,393	-1.09%	3,032,062	-710,435	-18.98%
		Agency Operations Total	25,498,513	325,407	1.28%	25,823,920	420,369	1.63%	26,244,289	745,776	2.92%
	State Aid	General	19,795,788	906,478	4.58%	20,702,266	-5,262	-0.03%	20,697,004	901,216	4.55%
		Cash	82,865,000	10,000,000	12.07%	92,865,000	0	0.00%	92,865,000	10,000,000	12.07%
		State Aid Total	102,660,788	10,906,478	10.62%	113,567,266	-5,262	-0.00%	113,562,004	10,901,216	10.62%
015	Parole Board Agency Operations	General	8,402,902	695,790	8.28%	9,098,692	870,904	9.57%	9,969,596	1,566,694	18.64%
		Cash	455,873	0	0.00%	455,873	0	0.00%	455,873	0	0.00%
		Agency Operations Total	8,858,775	695,790	7.85%	9,554,565	870,904	9.12%	10,425,469	1,566,694	17.69%
	016	Revenue Agency Operations	General	30,222,159	2,182,454	7.22%	32,404,613	710,708	2.19%	33,115,321	2,893,162
Cash			31,985,481	(445,772)	-1.39%	31,539,709	392,235	1.24%	31,931,944	-53,537	-0.17%
Agency Operations Total		62,207,640	1,736,682	2.79%	63,944,322	1,102,943	1.72%	65,047,265	2,839,625	4.56%	
State Aid		General	119,500,000	8,500,000	7.11%	128,000,000	5,600,000	4.38%	133,600,000	14,100,000	11.80%
		Cash	314,150,000	62,500,000	19.89%	376,650,000	37,500,000	9.96%	414,150,000	100,000,000	31.83%
State Aid Total		433,650,000	71,000,000	16.37%	504,650,000	43,100,000	8.54%	547,750,000	114,100,000	26.31%	
018	Agriculture Agency Operations	General	7,146,588	(135,893)	-1.90%	7,010,695	-185,700	-2.65%	6,824,995	-321,593	-4.50%
		Cash	8,812,127	369,566	4.19%	9,181,693	270,036	2.94%	9,451,729	639,602	7.26%

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018	Agency Operati	Federal	4,108,492	(79,254)	-1.93%	4,029,238	107,020	2.66%	4,136,258	27,766	0.68%
		Revolving	404,062	20,760	5.14%	424,822	10,614	2.50%	435,436	31,374	7.76%
	Agency Operations Total		20,471,269	175,179	0.86%	20,646,448	201,970	0.98%	20,848,418	377,149	1.84%
	State Aid										
		General	1,006,000	0	0.00%	1,006,000	0	0.00%	1,006,000	0	0.00%
		Federal	2,420,000	(2,000,000)	-82.64%	420,000	0	0.00%	420,000	-2,000,000	-82.64%
State Aid Total		3,426,000	(2,000,000)	-58.38%	1,426,000	0	0.00%	1,426,000	-2,000,000	-58.38%	
019	Banking										
	Agency Operations										
		Cash	8,276,789	751,810	9.08%	9,028,599	159,740	1.77%	9,188,339	911,550	11.01%
Agency Operations Total		8,276,789	751,810	9.08%	9,028,599	159,740	1.77%	9,188,339	911,550	11.01%	
021	Fire Marshal										
	Agency Operations										
		General	4,557,974	710,647	15.59%	5,268,621	164,513	3.12%	5,433,134	875,160	19.20%
		Cash	3,516,695	1,473,258	41.89%	4,989,953	145,564	2.92%	5,135,517	1,618,822	46.03%
		Federal	426,136	16,430	3.86%	442,566	13,203	2.98%	455,769	29,633	6.95%
	Agency Operations Total		8,500,805	2,200,335	25.88%	10,701,140	323,280	3.02%	11,024,420	2,523,615	29.69%
State Aid											
	Federal	55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%	
State Aid Total		55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%	
022	Insurance										
	Agency Operations										
		Cash	12,015,121	856,258	7.13%	12,871,379	621,467	4.83%	13,492,846	1,477,725	12.30%
		Federal	1,054,897	(238,372)	-22.60%	816,525	-23,544	-2.88%	792,981	-261,916	-24.83%
	Agency Operations Total		13,070,018	617,886	4.73%	13,687,904	597,923	4.37%	14,285,827	1,215,809	9.30%
	State Aid										
	Federal	664,722	0	0.00%	664,722	0	0.00%	664,722	0	0.00%	
State Aid Total		664,722	0	0.00%	664,722	0	0.00%	664,722	0	0.00%	
023	Labor										
	Agency Operations										
		General	680,670	33,855	4.97%	714,525	25,280	3.54%	739,805	59,135	8.69%
	Cash	2,015,389	142,271	7.06%	2,157,660	68,138	3.16%	2,225,798	210,409	10.44%	

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023	Agency Operati	Federal	36,592,560	3,152,524	8.62%	39,745,084	1,113,402	2.80%	40,858,486	4,265,926	11.66%	
	Agency Operations Total		39,288,619	3,328,650	8.47%	42,617,269	1,206,820	2.83%	43,824,089	4,535,470	11.54%	
	State Aid											
		General	0	10,000,000	N/A	10,000,000	-10,000,000	-100.00%	0	0	N/A	
		Cash	1,600,000	0	0.00%	1,600,000	0	0.00%	1,600,000	0	0.00%	
		Federal	17,904,743	(10,000,000)	-55.85%	7,904,743	0	0.00%	7,904,743	-10,000,000	-55.85%	
State Aid Total		19,504,743	0	0.00%	19,504,743	-10,000,000	-51.27%	9,504,743	-10,000,000	-51.27%		
024	DMV											
	Agency Operations											
		Cash	40,019,377	3,159,365	7.89%	43,178,742	-613,965	-1.42%	42,564,777	2,545,400	6.36%	
		Federal	30,000	96,546	321.82%	126,546	-78,100	-61.72%	48,446	18,446	61.49%	
	Agency Operations Total		40,049,377	3,255,911	8.13%	43,305,288	-692,065	-1.60%	42,613,223	2,563,846	6.40%	
	State Aid											
	Cash	48,000	0	0.00%	48,000	0	0.00%	48,000	0	0.00%		
State Aid Total		48,000	0	0.00%	48,000	0	0.00%	48,000	0	0.00%		
025	Health & Human Services											
	Agency Operations											
		General	310,049,356	36,076,828	11.64%	346,126,184	13,214,651	3.82%	359,340,835	49,291,479	15.90%	
		Cash	49,696,436	29,945,783	60.26%	79,642,219	-21,745,125	-27.30%	57,897,094	8,200,658	16.50%	
		Federal	358,170,012	69,726,641	19.47%	427,896,653	3,807,534	0.89%	431,704,187	73,534,175	20.53%	
	Agency Operations Total		717,915,804	135,749,252	18.91%	853,665,056	-4,722,940	-0.55%	848,942,116	131,026,312	18.25%	
	State Aid											
		General	1,562,144,483	34,524,353	2.21%	1,596,668,836	27,680,055	1.73%	1,624,348,891	62,204,408	3.98%	
		Cash	130,483,189	93,199,692	71.43%	223,682,881	-92,064,279	-41.16%	131,618,602	1,135,413	0.87%	
		Federal	2,829,348,473	17,711,799	0.63%	2,847,060,272	-73,733,578	-2.59%	2,773,326,694	-56,021,779	-1.98%	
	State Aid Total		4,521,976,145	145,435,844	3.22%	4,667,411,989	-138,117,802	-2.96%	4,529,294,187	7,318,042	0.16%	
Capital Construction												
	NCCF	15,580,000	(15,580,000)	-100.00%	0	0	N/A	0	-15,580,000	-100.00%		
Capital Construction Total		15,580,000	(15,580,000)	-100.00%	0	0	N/A	0	-15,580,000	-100.00%		
027	Transportation											
	Agency Operations											
		Cash	1,196,031,718	31,509,896	2.63%	1,227,541,614	18,228,305	1.48%	1,245,769,919	49,738,201	4.16%	
Agency Operations Total		1,196,031,718	31,509,896	2.63%	1,227,541,614	18,228,305	1.48%	1,245,769,919	49,738,201	4.16%		

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027	State Aid										
		Cash	32,003,205	13,477,000	42.11%	45,480,205	221,000	0.49%	45,701,205	13,698,000	42.80%
	State Aid Total		32,003,205	13,477,000	42.11%	45,480,205	221,000	0.49%	45,701,205	13,698,000	42.80%
	Capital Construction										
		Cash	10,000,000	5,000,000	50.00%	15,000,000	0	0.00%	15,000,000	5,000,000	50.00%
Capital Construction Total		10,000,000	5,000,000	50.00%	15,000,000	0	0.00%	15,000,000	5,000,000	50.00%	
028	Veterans Affairs										
	Agency Operations										
		General	39,858,125	7,542,499	18.92%	47,400,624	7,588,644	16.01%	54,989,268	15,131,143	37.96%
		Cash	15,133,792	532,005	3.52%	15,665,797	370,678	2.37%	16,036,475	902,683	5.96%
		Federal	23,992,462	1,446,300	6.03%	25,438,762	1,241,542	4.88%	26,680,304	2,687,842	11.20%
	Agency Operations Total		78,984,379	9,520,804	12.05%	88,505,183	9,200,864	10.40%	97,706,047	18,721,668	23.70%
	State Aid										
		General	0	2,500,000	N/A	2,500,000	-2,500,000	-100.00%	0	0	N/A
		Cash	30,000,000	(30,000,000)	-100.00%	0	0	N/A	0	-30,000,000	-100.00%
	State Aid Total		30,000,000	(27,500,000)	-91.67%	2,500,000	-2,500,000	-100.00%	0	-30,000,000	-100.00%
	Capital Construction										
	Cash	0	4,000,000	N/A	4,000,000	0	0.00%	4,000,000	4,000,000	N/A	
Capital Construction Total		0	4,000,000	N/A	4,000,000	0	0.00%	4,000,000	4,000,000	N/A	
029	Natural Resources										
	Agency Operations										
		General	11,311,269	526,515	4.65%	11,837,784	386,082	3.26%	12,223,866	912,597	8.07%
		Cash	155,438,502	(65,604,712)	-42.21%	89,833,790	67,482	0.08%	89,901,272	-65,537,230	-42.16%
		Federal	867,032	1,242,550	143.31%	2,109,582	30,140	1.43%	2,139,722	1,272,690	146.79%
	Agency Operations Total		167,616,803	(63,835,647)	-38.08%	103,781,156	483,704	0.47%	104,264,860	-63,351,943	-37.80%
	State Aid										
		General	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
		Cash	68,499,175	(39,876,642)	-58.21%	28,622,533	-10,000,000	-34.94%	18,622,533	-49,876,642	-72.81%
		Federal	5,000	179,200,000	3,584,000.00%	179,205,000	-179,200,000	-100.00%	5,000	0	0.00%
State Aid Total		70,310,287	139,323,358	198.16%	209,633,645	-189,200,000	-90.25%	20,433,645	-49,876,642	-70.94%	
030	Electrical Board										
	Agency Operations										
	Cash	2,374,604	110,055	4.63%	2,484,659	82,811	3.33%	2,567,470	192,866	8.12%	

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030	Agency Operations Total		2,374,604	110,055	4.63%	2,484,659	82,811	3.33%	2,567,470	192,866	8.12%
031	Military Department										
	Agency Operations										
		General	4,650,086	468,399	10.07%	5,118,485	115,726	2.26%	5,234,211	584,125	12.56%
		Cash	990,585	(4,903,597)	-495.02%	-3,913,012	22,847	-0.58%	-3,890,165	-4,880,750	-492.71%
		Federal	29,594,426	(7,982,150)	-26.97%	21,612,276	501,187	2.32%	22,113,463	-7,480,963	-25.28%
	Agency Operations Total		35,235,097	(12,417,348)	-35.24%	22,817,749	639,760	2.80%	23,457,509	-11,777,588	-33.43%
	State Aid										
		General	5,852,793	0	0.00%	5,852,793	0	0.00%	5,852,793	0	0.00%
		Cash	5,250,000	0	0.00%	5,250,000	0	0.00%	5,250,000	0	0.00%
		Federal	6,070,604	0	0.00%	6,070,604	0	0.00%	6,070,604	0	0.00%
	State Aid Total		17,173,397	0	0.00%	17,173,397	0	0.00%	17,173,397	0	0.00%
	Capital Construction										
		General	0	0	N/A	0	0	N/A	0	0	N/A
		Federal	2,078,150	2,289,725	110.18%	4,367,875	-1,197,370	-27.41%	3,170,505	1,092,355	52.56%
		NCCF	8,794,250	(4,918,625)	-55.93%	3,875,625	-1,524,370	-39.33%	2,351,255	-6,442,995	-73.26%
	Capital Construction Total		10,872,400	(2,628,900)	-24.18%	8,243,500	-2,721,740	-33.02%	5,521,760	-5,350,640	-49.21%
032	Ed Lands & Funds										
	Agency Operations										
		General	436,967	25,392	5.81%	462,359	18,721	4.05%	481,080	44,113	10.10%
		Cash	21,117,313	26,481	0.13%	21,143,794	1,093	0.01%	21,144,887	27,574	0.13%
	Agency Operations Total		21,554,280	51,873	0.24%	21,606,153	19,814	0.09%	21,625,967	71,687	0.33%
033	Game & Parks										
	Agency Operations										
		General	12,289,028	618,783	5.04%	12,907,811	424,836	3.29%	13,332,647	1,043,619	8.49%
		Cash	75,356,448	3,859,826	5.12%	79,216,274	2,031,808	2.56%	81,248,082	5,891,634	7.82%
		Federal	8,294,448	19,074	0.23%	8,313,522	15,629	0.19%	8,329,151	34,703	0.42%
	Agency Operations Total		95,939,924	4,497,683	4.69%	100,437,607	2,472,273	2.46%	102,909,880	6,969,956	7.26%
	State Aid										
		General	50,000	2,500	5.00%	52,500	0	0.00%	52,500	2,500	5.00%
		Cash	30,961,000	(8,250,000)	-26.65%	22,711,000	250,000	1.10%	22,961,000	-8,000,000	-25.84%
		Federal	125,000	0	0.00%	125,000	0	0.00%	125,000	0	0.00%
	State Aid Total		31,136,000	(8,247,500)	-26.49%	22,888,500	250,000	1.09%	23,138,500	-7,997,500	-25.69%

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033	Capital Construction										
		Cash	109,350,000	(81,250,000)	-74.30%	28,100,000	-5,000,000	-17.79%	23,100,000	-86,250,000	-78.88%
		Federal	8,100,000	(8,100,000)	-100.00%	0	0	N/A	0	-8,100,000	-100.00%
	Capital Construction Total		117,450,000	(89,350,000)	-76.07%	28,100,000	-5,000,000	-17.79%	23,100,000	-94,350,000	-80.33%
034	Library Commission										
	Agency Operations										
		General	2,906,583	166,345	5.72%	3,072,928	124,952	4.07%	3,197,880	291,297	10.02%
		Cash	45,484	0	0.00%	45,484	0	0.00%	45,484	0	0.00%
		Federal	1,028,228	56,029	5.45%	1,084,257	41,604	3.84%	1,125,861	97,633	9.50%
	Agency Operations Total		3,980,295	222,374	5.59%	4,202,669	166,556	3.96%	4,369,225	388,930	9.77%
	State Aid										
		General	1,367,061	37,075	2.71%	1,404,136	31,575	2.25%	1,435,711	68,650	5.02%
		Federal	515,030	0	0.00%	515,030	0	0.00%	515,030	0	0.00%
	State Aid Total		1,882,091	37,075	1.97%	1,919,166	31,575	1.65%	1,950,741	68,650	3.65%
035	Liquor Commission										
	Agency Operations										
		General	1,847,798	104,590	5.66%	1,952,388	62,909	3.22%	2,015,297	167,499	9.06%
		Cash	70,719	0	0.00%	70,719	0	0.00%	70,719	0	0.00%
Agency Operations Total		1,918,517	104,590	5.45%	2,023,107	62,909	3.11%	2,086,016	167,499	8.73%	
036	Racing & Gaming Commission										
	Agency Operations										
		General	177	(177)	-100.00%	0	0	N/A	0	-177	-100.00%
		Cash	4,927,929	1,122,329	22.77%	6,050,258	234,464	3.88%	6,284,722	1,356,793	27.53%
	Agency Operations Total		4,928,106	1,122,152	22.77%	6,050,258	234,464	3.88%	6,284,722	1,356,616	27.53%
	State Aid										
		Cash	120,000	0	0.00%	120,000	0	0.00%	120,000	0	0.00%
State Aid Total		120,000	0	0.00%	120,000	0	0.00%	120,000	0	0.00%	
037	Workers Compensation										
	Agency Operations										
		General	0	0	N/A	0	0	N/A	0	0	N/A
		Cash	6,812,618	112,040	1.64%	6,924,658	244,275	3.53%	7,168,933	356,315	5.23%
	Federal	59,894	2,568	4.29%	62,462	1,896	3.04%	64,358	4,464	7.45%	

Ag#	Agency Name	Fund Type	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
037	Agency Operations Total		6,872,512	114,608	1.67%	6,987,120	246,171	3.52%	7,233,291	360,779	5.25%
039	Brand Committee										
	Agency Operations										
		Cash	5,718,731	366,419	6.41%	6,085,150	245,958	4.04%	6,331,108	612,377	10.71%
	Agency Operations Total		5,718,731	366,419	6.41%	6,085,150	245,958	4.04%	6,331,108	612,377	10.71%
040	Motor Vehicles Dealers										
	Agency Operations										
		Cash	843,434	48,987	5.81%	892,421	36,441	4.08%	928,862	85,428	10.13%
	Agency Operations Total		843,434	48,987	5.81%	892,421	36,441	4.08%	928,862	85,428	10.13%
041	Real Estate Commission										
	Agency Operations										
		Cash	1,434,605	57,636	4.02%	1,492,241	43,927	2.94%	1,536,168	101,563	7.08%
	Agency Operations Total		1,434,605	57,636	4.02%	1,492,241	43,927	2.94%	1,536,168	101,563	7.08%
045	Barber Examiners										
	Agency Operations										
		Cash	182,625	9,383	5.14%	192,008	7,093	3.69%	199,101	16,476	9.02%
	Agency Operations Total		182,625	9,383	5.14%	192,008	7,093	3.69%	199,101	16,476	9.02%
046	Corrections										
	Agency Operations										
		General	314,887,211	27,631,060	8.77%	342,518,271	10,712,527	3.13%	353,230,798	38,343,587	12.18%
		Cash	2,130,252	750,000	35.21%	2,880,252	-750,000	-26.04%	2,130,252	0	0.00%
		Federal	1,796,659	0	0.00%	1,796,659	0	0.00%	1,796,659	0	0.00%
		Revolving	22,049,079	391,307	1.77%	22,440,386	319,870	1.43%	22,760,256	711,177	3.23%
	Agency Operations Total		340,863,201	28,772,367	8.44%	369,635,568	10,282,397	2.78%	379,917,965	39,054,764	11.46%
	State Aid										
		General	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
		Cash	4,800,000	0	0.00%	4,800,000	0	0.00%	4,800,000	0	0.00%
	State Aid Total		8,800,000	0	0.00%	8,800,000	0	0.00%	8,800,000	0	0.00%
	Capital Construction										
		General	0	0	N/A	0	0	N/A	0	0	N/A
		NCCF	7,250,000	82,382,343	1,136.31%	89,632,343	36,950,657	41.22%	126,583,000	119,333,000	1,645.97%

Ag#	Agency Name	Fund Type	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg		
050	Capital Construc	General	5,098,682	(1,757,682)	-34.47%	3,341,000	0	0.00%	3,341,000	-1,757,682	-34.47%		
		Cash	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%		
		Federal	0	0	N/A	0	0	N/A	0	0	N/A		
		Revolving	2,340,000	0	0.00%	2,340,000	0	0.00%	2,340,000	0	0.00%		
		NCCF	0	2,101,905	N/A	2,101,905	-2,101,905	-100.00%	0	0	N/A		
Capital Construction Total			7,738,682	344,223	4.45%	8,082,905	-2,101,905	-26.00%	5,981,000	-1,757,682	-22.71%		
051	University of Nebraska	Agency Operations											
		General	643,842,701	16,096,705	2.50%	659,939,406	31,103,879	4.71%	691,043,285	47,200,584	7.33%		
		Cash	488,150,106	0	0.00%	488,150,106	0	0.00%	488,150,106	0	0.00%		
		Federal	484,194,293	(76,650,000)	-15.83%	407,544,293	0	0.00%	407,544,293	-76,650,000	-15.83%		
		Revolving	807,920,229	0	0.00%	807,920,229	0	0.00%	807,920,229	0	0.00%		
		Agency Operations Total			2,424,107,329	(60,553,295)	-2.50%	2,363,554,034	31,103,879	1.32%	2,394,657,913	-29,449,416	-1.21%
		State Aid											
		General	6,000,000	2,000,000	33.33%	8,000,000	0	0.00%	8,000,000	2,000,000	33.33%		
		Federal	142,125,707	0	0.00%	142,125,707	0	0.00%	142,125,707	0	0.00%		
		Revolving	1,369,771	0	0.00%	1,369,771	0	0.00%	1,369,771	0	0.00%		
		State Aid Total			149,495,478	2,000,000	1.34%	151,495,478	0	0.00%	151,495,478	2,000,000	1.34%
		Capital Construction											
		General	17,962,928	0	0.00%	17,962,928	0	0.00%	17,962,928	0	0.00%		
Cash	13,500,000	4,500,000	33.33%	18,000,000	0	0.00%	18,000,000	4,500,000	33.33%				
Federal	50,000,000	(50,000,000)	-100.00%	0	0	N/A	0	-50,000,000	-100.00%				
NCCF	25,000,000	(25,000,000)	-100.00%	0	0	N/A	0	-25,000,000	-100.00%				
Capital Construction Total			106,462,928	(70,500,000)	-66.22%	35,962,928	0	0.00%	35,962,928	-70,500,000	-66.22%		
052	Board of Agriculture	Agency Operations											
		Cash	4,500,000	0	0.00%	4,500,000	0	0.00%	4,500,000	0	0.00%		
		Agency Operations Total			4,500,000	0	0.00%	4,500,000	0	0.00%	4,500,000	0	0.00%
053	Real Estate Appraisers	Agency Operations											
		Cash	419,347	14,084	3.36%	433,431	11,307	2.61%	444,738	25,391	6.05%		
		Agency Operations Total			419,347	14,084	3.36%	433,431	11,307	2.61%	444,738	25,391	6.05%

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054	Historical Society										
	Agency Operations										
		General	5,338,950	(218,486)	-4.09%	5,120,464	165,574	3.23%	5,286,038	-52,912	-0.99%
		Cash	2,832,681	25,719	0.91%	2,858,400	95,612	3.34%	2,954,012	121,331	4.28%
		Federal	778,980	35,646	4.58%	814,626	26,295	3.23%	840,921	61,941	7.95%
	Agency Operations Total		8,950,611	(157,121)	-1.76%	8,793,490	287,481	3.27%	9,080,971	130,360	1.46%
	State Aid										
		Federal	100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
	State Aid Total		100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
056	Nebraska Wheat Board										
	Agency Operations										
		Cash	1,644,275	21,107	1.28%	1,665,382	15,415	0.93%	1,680,797	36,522	2.22%
	Agency Operations Total		1,644,275	21,107	1.28%	1,665,382	15,415	0.93%	1,680,797	36,522	2.22%
057	Oil & Gas Commission										
	Agency Operations										
		General	175,000	0	0.00%	175,000	0	0.00%	175,000	0	0.00%
		Cash	1,194,867	149,653	12.52%	1,344,520	48,113	3.58%	1,392,633	197,766	16.55%
		Federal	78,940	3,293	4.17%	82,233	2,400	2.92%	84,633	5,693	7.21%
	Agency Operations Total		1,448,807	152,946	10.56%	1,601,753	50,513	3.15%	1,652,266	203,459	14.04%
058	Engineers & Architects										
	Agency Operations										
		Cash	821,854	26,673	3.25%	848,527	24,896	2.93%	873,423	51,569	6.27%
	Agency Operations Total		821,854	26,673	3.25%	848,527	24,896	2.93%	873,423	51,569	6.27%
059	Geologists										
	Agency Operations										
		Cash	37,210	(3,720)	-10.00%	33,490	508	1.52%	33,998	-3,212	-8.63%
	Agency Operations Total		37,210	(3,720)	-10.00%	33,490	508	1.52%	33,998	-3,212	-8.63%
060	Ethanol Board										
	Agency Operations										
		Cash	770,986	34,805	4.51%	805,791	47,690	5.92%	853,481	82,495	10.70%
	Agency Operations Total		770,986	34,805	4.51%	805,791	47,690	5.92%	853,481	82,495	10.70%

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060											
061	Dairy Industry Board										
	Agency Operations										
	Cash		1,640,000	0	0.00%	1,640,000	0	0.00%	1,640,000	0	0.00%
	Agency Operations Total		1,640,000	0	0.00%	1,640,000	0	0.00%	1,640,000	0	0.00%
062	Land Surveyors										
	Agency Operations										
	Cash		28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
	Agency Operations Total		28,374	0	0.00%	28,374	0	0.00%	28,374	0	0.00%
063	Public Accountancy										
	Agency Operations										
	Cash		449,949	17,428	3.87%	467,377	12,897	2.76%	480,274	30,325	6.74%
	Agency Operations Total		449,949	17,428	3.87%	467,377	12,897	2.76%	480,274	30,325	6.74%
064	State Patrol										
	Agency Operations										
	General		70,282,670	12,576,579	17.89%	82,859,249	4,180,183	5.04%	87,039,432	16,756,762	23.84%
	Cash		24,452,524	4,292,371	17.55%	28,744,895	-537,692	-1.87%	28,207,203	3,754,679	15.35%
	Federal		3,930,273	601,800	15.31%	4,532,073	183,845	4.06%	4,715,918	785,645	19.99%
	Revolving		1,653,002	83,804	5.07%	1,736,806	72,076	4.15%	1,808,882	155,880	9.43%
	Agency Operations Total		100,318,469	17,554,554	17.50%	117,873,023	3,898,412	3.31%	121,771,435	21,452,966	21.38%
	Capital Construction										
	NCCF		16,879,209	(16,879,209)	-100.00%	0	0	N/A	0	-16,879,209	-100.00%
	Capital Construction Total		16,879,209	(16,879,209)	-100.00%	0	0	N/A	0	-16,879,209	-100.00%
065	Administrative Services										
	Agency Operations										
	General		11,087,682	(1,427,439)	-12.87%	9,660,243	259,584	2.69%	9,919,827	-1,167,855	-10.53%
	Cash		3,815,819	183,794	4.82%	3,999,613	541,518	13.54%	4,541,131	725,312	19.01%
	Federal		0	(1,800,000)	N/A	-1,800,000	0	0.00%	-1,800,000	-1,800,000	N/A
	Revolving		283,828,303	6,144,029	2.16%	289,972,332	-6,725,036	-2.32%	283,247,296	-581,007	-0.20%
	Agency Operations Total		298,731,804	3,100,384	1.04%	301,832,188	-5,923,934	-1.96%	295,908,254	-2,823,550	-0.95%
	State Aid										
	Federal		1,800,000	0	0.00%	1,800,000	0	0.00%	1,800,000	0	0.00%

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065	State Aid Total		1,800,000	0	0.00%	1,800,000	0	0.00%	1,800,000	0	0.00%
	Capital Construction										
	General		0	0	N/A	0	0	N/A	0	0	N/A
	Cash		21,273,930	0	0.00%	21,273,930	0	0.00%	21,273,930	0	0.00%
	NCCF		11,000,000	48,163,952	437.85%	59,163,952	-43,756,407	-73.96%	15,407,545	4,407,545	40.07%
	Capital Construction Total		32,273,930	48,163,952	149.23%	80,437,882	-43,756,407	-54.40%	36,681,475	4,407,545	13.66%
066	Abstracters Board										
	Agency Operations										
	Cash		52,922	1,946	3.68%	54,868	1,398	2.55%	56,266	3,344	6.32%
	Agency Operations Total		52,922	1,946	3.68%	54,868	1,398	2.55%	56,266	3,344	6.32%
067	Equal Opportunity Commission										
	Agency Operations										
	General		1,358,170	85,245	6.28%	1,443,415	13,439	0.93%	1,456,854	98,684	7.27%
	Federal		962,243	59,480	6.18%	1,021,723	44,732	4.38%	1,066,455	104,212	10.83%
	Agency Operations Total		2,320,413	144,725	6.24%	2,465,138	58,171	2.36%	2,523,309	202,896	8.74%
068	Latino-American Commission										
	Agency Operations										
	General		273,586	14,968	5.47%	288,554	10,532	3.65%	299,086	25,500	9.32%
	Cash		5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
	Agency Operations Total		278,586	14,968	5.37%	293,554	10,532	3.59%	304,086	25,500	9.15%
069	Arts Council										
	Agency Operations										
	General		696,706	51,852	7.44%	748,558	31,012	4.14%	779,570	82,864	11.89%
	Cash		133,968	12,499	9.33%	146,467	1,796	1.23%	148,263	14,295	10.67%
	Federal		202,849	10,256	5.06%	213,105	7,597	3.56%	220,702	17,853	8.80%
	Agency Operations Total		1,033,523	74,607	7.22%	1,108,130	40,405	3.65%	1,148,535	115,012	11.13%
	State Aid										
	General		9,405,346	(7,553,527)	-80.31%	1,851,819	-2,610	-0.14%	1,849,209	-7,556,137	-80.34%
	Cash		1,696,500	(10,000)	-0.59%	1,686,500	0	0.00%	1,686,500	-10,000	-0.59%
	Federal		545,800	0	0.00%	545,800	0	0.00%	545,800	0	0.00%
	State Aid Total		11,647,646	(7,563,527)	-64.94%	4,084,119	-2,610	-0.06%	4,081,509	-7,566,137	-64.96%

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070	Foster Care Review Office										
	Agency Operations										
		General	2,266,151	224,382	9.90%	2,490,533	95,899	3.85%	2,586,432	320,281	14.13%
		Cash	195,949	10,535	5.38%	206,484	8,110	3.93%	214,594	18,645	9.52%
		Federal	476,046	26,134	5.49%	502,180	19,381	3.86%	521,561	45,515	9.56%
	Agency Operations Total		2,938,146	261,051	8.88%	3,199,197	123,390	3.86%	3,322,587	384,441	13.08%
	State Aid										
		General	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
	State Aid Total		500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
072	Economic Development										
	Agency Operations										
		General	23,200,868	(13,287,598)	-57.27%	9,913,270	-510,430	-5.15%	9,402,840	-13,798,028	-59.47%
		Cash	62,577,050	(57,036,995)	-91.15%	5,540,055	-3,971,199	-71.68%	1,568,856	-61,008,194	-97.49%
		Federal	385,562,562	(380,656,828)	-98.73%	4,905,734	-463,993	-9.46%	4,441,741	-381,120,821	-98.85%
	Agency Operations Total		471,340,480	(450,981,421)	-95.68%	20,359,059	-4,945,622	-24.29%	15,413,437	-455,927,043	-96.73%
	State Aid										
		General	25,251,162	21,159,132	83.79%	46,410,294	-8,148,670	-17.56%	38,261,624	13,010,462	51.52%
		Cash	210,283,592	46,425,290	22.08%	256,708,882	-43,000,000	-16.75%	213,708,882	3,425,290	1.63%
		Federal	-14,420,549	82,684,572	-573.38%	68,264,023	2,996,196	4.39%	71,260,219	85,680,768	-594.16%
	State Aid Total		221,114,205	150,268,994	67.96%	371,383,199	-48,152,474	-12.97%	323,230,725	102,116,520	46.18%
073	Landscape Architects										
	Agency Operations										
		Cash	30,064	(417)	-1.39%	29,647	567	1.91%	30,214	150	0.50%
	Agency Operations Total		30,064	(417)	-1.39%	29,647	567	1.91%	30,214	150	0.50%
074	Power Review Board										
	Agency Operations										
		Cash	720,662	23,863	3.31%	744,525	17,958	2.41%	762,483	41,821	5.80%
	Agency Operations Total		720,662	23,863	3.31%	744,525	17,958	2.41%	762,483	41,821	5.80%
075	Investment Council										
	Agency Operations										
		Cash	3,069,953	297,927	9.70%	3,367,880	-3,174	-0.09%	3,364,706	294,753	9.60%
	Agency Operations Total		3,069,953	297,927	9.70%	3,367,880	-3,174	-0.09%	3,364,706	294,753	9.60%

Ag#	Agency Name	Fund Type	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
075											
076	Indian Affairs										
	Agency Operations										
	General		264,199	19,312	7.31%	283,511	12,019	4.24%	295,530	31,331	11.86%
	Cash		40,000	0	0.00%	40,000	0	0.00%	40,000	0	0.00%
	Agency Operations Total		304,199	19,312	6.35%	323,511	12,019	3.72%	335,530	31,331	10.30%
077	Industrial Relations										
	Agency Operations										
	General		313,831	11,570	3.69%	325,401	8,581	2.64%	333,982	20,151	6.42%
	Agency Operations Total		313,831	11,570	3.69%	325,401	8,581	2.64%	333,982	20,151	6.42%
078	Crime Commission										
	Agency Operations										
	General		10,908,190	414,529	3.80%	11,322,719	-70,209	-0.62%	11,252,510	344,320	3.16%
	Cash		1,253,561	120,980	9.65%	1,374,541	28,359	2.06%	1,402,900	149,339	11.91%
	Federal		4,379,528	75,731	1.73%	4,455,259	54,033	1.21%	4,509,292	129,764	2.96%
	Agency Operations Total		16,541,279	611,240	3.70%	17,152,519	12,183	0.07%	17,164,702	623,423	3.77%
	State Aid										
	General		7,516,036	0	0.00%	7,516,036	0	0.00%	7,516,036	0	0.00%
	Cash		278,474	100,000	35.91%	378,474	0	0.00%	378,474	100,000	35.91%
	Federal		15,814,947	0	0.00%	15,814,947	0	0.00%	15,814,947	0	0.00%
	State Aid Total		23,609,457	100,000	0.42%	23,709,457	0	0.00%	23,709,457	100,000	0.42%
	Capital Construction										
	Federal		47,500,000	(47,500,000)	-100.00%	0	0	N/A	0	-47,500,000	-100.00%
	Capital Construction Total		47,500,000	(47,500,000)	-100.00%	0	0	N/A	0	-47,500,000	-100.00%
081	Blind & Visually Impaired										
	Agency Operations										
	General		1,761,676	472,010	26.79%	2,233,686	172,535	7.72%	2,406,221	644,545	36.59%
	Cash		138,746	0	0.00%	138,746	0	0.00%	138,746	0	0.00%
	Federal		3,596,054	0	0.00%	3,596,054	0	0.00%	3,596,054	0	0.00%
	Agency Operations Total		5,496,476	472,010	8.59%	5,968,486	172,535	2.89%	6,141,021	644,545	11.73%
	State Aid										
	General		311,790	70,081	22.48%	381,871	0	0.00%	381,871	70,081	22.48%
	Cash		10,000	0	0.00%	10,000	0	0.00%	10,000	0	0.00%

Ag#	Agency Name	Fund Type	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
091	State Aid	Cash	852,600	0	0.00%	852,600	0	0.00%	852,600	0	0.00%
	State Aid Total		852,600	0	0.00%	852,600	0	0.00%	852,600	0	0.00%
092	Grain Sorghum Board										
	Agency Operations										
		Cash	305,740	7,367	2.41%	313,107	5,580	1.78%	318,687	12,947	4.23%
	Agency Operations Total		305,740	7,367	2.41%	313,107	5,580	1.78%	318,687	12,947	4.23%
093	Tax Equalization & Review										
	Agency Operations										
		General	945,551	465,814	49.26%	1,411,365	70,601	5.00%	1,481,966	536,415	56.73%
		Cash	86,789	0	0.00%	86,789	0	0.00%	86,789	0	0.00%
	Agency Operations Total		1,032,340	465,814	45.12%	1,498,154	70,601	4.71%	1,568,755	536,415	51.96%
094	Public Advocacy										
	Agency Operations										
		General	0	0	N/A	0	0	N/A	0	0	N/A
		Cash	1,448,122	242,519	16.75%	1,690,641	-68,249	-4.04%	1,622,392	174,270	12.03%
	Agency Operations Total		1,448,122	242,519	16.75%	1,690,641	-68,249	-4.04%	1,622,392	174,270	12.03%
	State Aid										
		Cash	3,842,355	0	0.00%	3,842,355	0	0.00%	3,842,355	0	0.00%
	State Aid Total		3,842,355	0	0.00%	3,842,355	0	0.00%	3,842,355	0	0.00%
095	Pea & Lentil Commission										
	Agency Operations										
		Cash	140,000	2,450	1.75%	142,450	1,761	1.24%	144,211	4,211	3.01%
	Agency Operations Total		140,000	2,450	1.75%	142,450	1,761	1.24%	144,211	4,211	3.01%
State Appropriations by Type											
	Agency Operations	General	1,881,935,954	120,019,460	6.38%	2,001,955,414	88,807,740	4.44%	2,090,763,154	208,827,200	11.10%
		Cash	2,393,728,528	(38,558,917)	-1.61%	2,355,169,611	-6,340,292	-0.27%	2,348,829,319	-44,899,209	-1.88%
		Federal	1,464,725,393	(397,803,670)	-27.16%	1,066,921,723	9,017,162	0.85%	1,075,938,885	-388,786,508	-26.54%
		Revolving	1,130,981,378	6,836,401	0.60%	1,137,817,779	-6,177,341	-0.54%	1,131,640,438	659,060	0.06%
	Agency Operations Total		6,871,371,253	(309,506,726)	-4.50%	6,561,864,527	85,307,269	1.30%	6,647,171,796	-224,199,457	-3.26%

Ag#	Agency Name	Fund Type	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
	State Aid	General	3,253,364,576	72,810,500	2.24%	3,326,175,076	-67,896,277	-2.04%	3,258,278,799	4,914,223	0.15%
		Cash	985,869,132	494,773,779	50.19%	1,480,642,911	131,149,040	8.86%	1,611,791,951	625,922,819	63.49%
		Federal	3,569,858,985	112,794,433	3.16%	3,682,653,418	-249,937,382	-6.79%	3,432,716,036	-137,142,949	-3.84%
		Revolving	1,369,771	0	0.00%	1,369,771	0	0.00%	1,369,771	0	0.00%
	State Aid Total		7,810,462,464	680,378,712	8.71%	8,490,841,176	-186,684,619	-2.20%	8,304,156,557	493,694,093	6.32%
	Capital Construction	General	23,921,610	(2,617,682)	-10.94%	21,303,928	0	0.00%	21,303,928	-2,617,682	-10.94%
		Cash	154,423,930	(67,750,000)	-43.87%	86,673,930	-5,000,000	-5.77%	81,673,930	-72,750,000	-47.11%
		NCCF	85,843,459	70,930,366	82.63%	156,773,825	-11,232,025	-7.16%	145,541,800	59,698,341	69.54%
		Federal	107,678,150	(103,310,275)	-95.94%	4,367,875	-1,197,370	-27.41%	3,170,505	-104,507,645	-97.06%
		Revolving	2,340,000	0	0.00%	2,340,000	0	0.00%	2,340,000	0	0.00%
	Capital Construction Total		374,207,149	(102,747,591)	-27.46%	271,459,558	-17,429,395	-6.42%	254,030,163	-120,176,986	-32.12%

State Appropriation Totals

General	5,159,222,140	190,212,278	3.69%	5,349,434,418	20,911,463	0.39%	5,370,345,881	211,123,741	4.09%
Cash	3,534,021,590	388,464,862	10.99%	3,922,486,452	119,808,748	3.05%	4,042,295,200	508,273,610	14.38%
NCCF	85,843,459	70,930,366	82.63%	156,773,825	-11,232,025	-7.16%	145,541,800	59,698,341	69.54%
Federal	5,142,262,528	(388,319,512)	-7.55%	4,753,943,016	-242,117,590	-5.09%	4,511,825,426	-630,437,102	-12.26%
Revolving	1,134,691,149	6,836,401	0.60%	1,141,527,550	-6,177,341	-0.54%	1,135,350,209	659,060	0.06%
State Total	15,056,040,866	268,124,395	1.78%	15,324,165,261	-118,806,745	-0.78%	15,205,358,516	149,317,650	0.99%